



Republic of the Philippines
 PROVINCE OF ISABELA
CITY OF ILAGAN WATER DISTRICT-CCC 090
 Maharlika Highway, Brgy. Osmeña, City of Ilagan, Isabela
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**Report on Government Projects/Program/Activities
 FOR THE 1ST QUARTER -YEAR 2023**


Agency/ Address	Projects/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks	
							% of Completion	Total Cost Incurred to Date		
City of Ilagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations		January 2023		March 2023	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1.) The CIWD provided: wash area, foot disinfectant, hand sanitation, PPE's to employees. 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.	
	B. VALUES FORMATION PROGRAM	CIWD Administration Building-Osmeña	1,000.00	March 29, 2023		Mar. 29, 2023	100%	650.00	CIWD Employees Speaker Pastor Monico R. Simon (BOD)	
	WEBINARS:									
	A.) Training-workshop on MIKE Operations Software & quantum GIS	Isabela State Colleges-Cauayan City			Feb. 16-17, 2023		Feb. 16-17, 2023	100%		TWO(2) CIWD employees (Operation & Technical Division)
	B.) 40 hours Basic Occupational Safety and Health training	DOLE-Occupational Safety and Health Center-			Feb. 20-24, 2023		Feb. 20-24, 2023	100%		ONE (1) CIWD PERSONNEL (Operation & Technical division)
	C.) Supervisory Development Course Track 1-CSC (WEBINAR)	CIWD ADMINISTRATION BUILDING	14,400.00		March 13- 15, 2023		March 13- 15, 2023	100%	14,400.00	Three (3) CIWD employees Finance & Commercial div.
	D.) Basic Policy Makers-LWUA Tagaytay City	Tagaytay City	16,000.00		March 14- 16, 2023		March 14- 16, 2023	100%	16,000.00	ONE (1) Board of director

MAR 2023 REPORT ON GOVERNMENT PROJECTS/PROGRAM/ACTIVITIES FOR THE 1ST QUARTER - YEAR 2023

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	E.)VRP-VRO Training the Trainers Webinar	CIWD ADMINISTRATION BUILDING	9,000.00	March 28-31,2023		March 28-31,2023	100%	9,000.00	TWO(2) CIWD Employees Admin & Gen. Services)
City of Ilagan Water District	CIWD 45TH Founding Anniversary	CIWD Watershed area Osmena city of Ila.Isa.	50,400.00	Feb. 9,2023		Feb. 9,2023	100%	50,400.00	Tree planting @ Watershed area with B.O.D./CIWD employees
	National Women's Month "We for Gender Equality and Inclusive Society"	CIWD ADMINISTRATION BUILDING		March 8,2023		March 8,2023	100%		CIWD Personnel
	Fire Prevention Month -Theme "SA PAG-IWAS SA SUNOG, HINDI KA NAG-IISA "	CIWD ADMINISTRATION BUILDING		March16, 2023		March16, 2023	100%		CIWD Employees
	World Water Day "Accelerating Change"	Calamagui 1st -riverside Water Treatment Plant Site Cal. 1st,City of Ila.Isa.	2,988.00	March 22,2023		March 22,2023	100%	2,988.00	Tree Planting @ Water Treatment Plant Site -Calamagui 1st-Riverside City Of Ilagan,Isabela
	Submission of 2023 Annual Procurement Plan,Approved Corporate Operating Budget (COB),Plantilla of Personnel (POP)	Department of Budget and Management (DBM) & CSC (POP)		Jan-23		Mar. 2023	100%		Submitted @ DBM-Regional Office,Carig Tuguegarao City; CSC Provincial Office-City of Ilagan Isabela
	2022 Financial Reports	LWUA/COA/DBP		Feb. 2023		Feb. 2023	100%		MDS/FS-Submitted @ LWUA & COA
	2022 PBB Documents	LWUA & IATF		Feb. 2023		Feb. 2023	100%		PBB docs. submitted @ LWUA & IATF
	Bacteriological & Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan,Isa.		Jan.2023		March 2023	100%		LWUA- Balara .Q.C Monthly sub. @City Health Office,City of Ila.Isa
	Submission of CSC Docs . & Reports a.)Submit Publication of vacant positions b.)DIBAR c.) Publication Monitoring Survey d.)submit Plantilla Of Personnel 2023 e.)submit composition of CODI	Civil Service Commission-Provincial Office-Alibagu City of Ilagan,Isabela		Jan.2023		Mar-23	100%		
	New Service Connection	Existing service area Poblacion,Eastern & Western Barangay.		January 2023		March 2023	100%		Target Service Connection-636 As of March 31,2023- 142 new service connection installed

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City of Ilagan Water District	A. Transmission & Distributions Mains Expansion								
	1.) Approximately 2,028 meters-UPVC Pipe	Ergy. Sta. Maria City of Ila. Ila.	960,431	Dec. 2022		Mar-23	100%	960,431	Completed & Serviceable
	2.) Approximately 684 meters-UPVC Pipe-	Brgy. Naguillan Norte City of Ila. Ila.	224,430	Jan. 2023		Mar-23	100%	224,430	Completed and serviceable
	3.) Up-grading of mainline from 1ø to 2ø	Bonifacio Park, Baligatan	68,948	Jan-23		Mar. 2023	100%	68,948	Completed and serviceable
	4.) PENRO & NBI -Pipelaying UPVC	Osmena City of Ila. Ila.	25,805	Jan. 2023		Jan. 2023	100%	26,805	Completed and serviceable
	5.) Replacement of mainline & relocation of service connections (LBP fund Loan)	Osmena to Centro City of Ilagan isabela	18,830,291	Apr-22		Mar-23	14%	2,622,169	Rehabilitation of Trans. & dist lines -Osmena to Centro City of Ilagan Isabela
	b.) Building & Other Structures								
	1.) Pumping Station & Perimeter fence	Brgy. Centro, San Antonio	435,364	Nov. 2022		Mar-23	100%	435,364	Completed and serviceable
	2.) Conference room & Office	Administration Bldg. Osmena	1,500,000	Oct. 2022		Mar-23	68%	1,012,432	On-going
	C. Non-Revenue Water (NRW) Reduction Mgt. Program								
2.) Ageing of Water meter	Brgy. Baculud, Cal. 1st, 2nd San Vicente, Camunatan Bliss 1, Sitio Bating Alibagu, Centro, Baligatan, Osmena, Guinatan, Bagumbayan Baculud, Eastern Brgy. City of Ilagan Isabela	600,000	Jan. 2023		March 2023		161,210	As per 2023 Corporate Operating Budget 600 units of water meter were budgetted for change meter and as of March 31, 2023, 138 units of water meter has been changed and installed. On-going and serviceable	


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